

Certificate of Need Activities 2004

07/01/04

Moratorium

Brian O'Donnell, MD LOI-April 3, 2004 Returned-Moratorium letter	Proposed surgery services	Returned
Aroostook Urologic Surgery LOI October 7, 2003 Returned Moratorium letter	Seeks ASC certification	Returned

Letter of Intent

By Date Submitted

NEHE-MRI LOI-April 16, 2004 Estimated Cost-\$1.8 million	Expansion of existing services
Mercy Hospital LOI-May 5, 2004 Estimated Cost-\$90 million	Replacement facility-Phase II
Southern Maine Medical Center LOI-May 5, 2004 Estimated Cost-\$30 million	Facility expansion
York Hospital LOI-May 5, 2004 Estimated Cost-\$20 million	Construction/renovation
Maine Medical Center LOI-May 6, 2004 Estimated Cost-\$26 million	Ambulatory Surgery Center
Eastern Maine Medical Center LOI-May 14, 2004 Estimated Cost-\$3.8	Develop a 12 bed CCU
Eastern Maine HealthCare LOI-May 17, 2004 Estimated Cost-being developed	Acquire Blue Hill Hospital

U.S. HealthWorks
LOI-June 4, 2004
Estimated cost-being developed

Develop Ambulatory Surgical Center

Inland Hospital
LOI-June 5, 2004
Estimated Cost-\$17M

Construction/Renovations

Central Maine Medical Center
LOI-June 10, 2004
Estimated Cost-\$2,288,427

Relocation/Expansion-Cath and Angioplasty

MaineGeneral Medical Center
LOI-June 30, 2004
Estimated Cost-\$23M

Regional Cancer Center

Reviews

Calais Hospital
Replacement hospital
Estimated capital cost \$14M
Antiquated facility-Critical Access Hospital
LOI - 1/23/03
Steve Keaten

Application Review

Eastern Maine Medical Center
Co-generation plant
LOI- October 29, 2003
Estimated cost \$7.2M
Anticipated overall savings \$1.9M
Steve Keaten

Application Review

Mercy Hospital
Replacement hospital
Estimated Phase I capital cost \$70M
3rd year operating cost \$5.2M
New facility Estimated completion cost \$135M
3rd year operating cost \$10.4M
LOI - 4/14/03
Brad Ronco

Application Review

MaineGeneral
2 Campus ER renovation
Estimated Capital cost \$10.6M
3rd year operating cost \$ 0.9M
LOI- 1/28/03
Brad Ronco

Application Review

Maine Neuroscience Associates	Fixed MRI	Application Review
Estimated capital cost \$1.75M		
Two physician groups to purchase MRI equip.		
LOI - 10/30/02		
Steve Keaten		

BioMedical Applications of Maine	Acquire WCGH Dialysis	Application Review
Estimated Purchase price \$175,000		
Incremental cost \$0		
LOI-3/4/04-returned, resubmitted May 7, 2004		
Steve Keaten		

DECISIONS

Androscoggin Home Care	Construct Hospice Facility	NSTR
Hospice service/facility		
LOI-4/9/04		
NSTR letter-4/15/04- exempt from CON		

Henrietta Goodall	MRI	NSTR
LOI-1/16/04		
Capital cost-\$1.175M		
Equipment purchase similar to previously approved York proposal		
NSTR letter-4/09/04-below threshold		

Fresenius Medical Care	Relocate dialysis center	NSTR
LOI-May 7, 2004		
Estimated Cost-\$850,000		
NSTR-May 18, 2004, below threshold no new services or expansion		

MaineCenters Healthcare PA	Equipment purchase	NSTR
Physicians Office		
LOI-2/27/04		
Capital cost-\$0.5M		
NSTR letter-3/3/04-physician office exemption		

Maine Medical Center	power plant replacement	Approved
LOI-6/6/03		
Estimated Capital Cost-\$18.6M		
3rd year operating-\$167,000		
Commissioner approval letter-April 15, 2004		

Penobscot Valley Hosp	Replace and add OR suite(s)	Approved
LOI-12/02/02		
Estimated capital cost \$3.6M		
3rd year operating \$750,000		
Approved January 14, 2004		

Portland Gastroenterology	Renovations/expansion	NSTR
LOI-3/1/04		
Capital cost-\$892,000 of which \$670,000 is the ASC		
NSTR letter-3/26/04-below threshold		
Portland Surgery Center	New Amb. Surgery Facility	Disapproved
Estimated capital cost \$3.5		
Letter of Intent April 02, 2003		
Commissioner Letter March 28, 2004		
Rumford Hospital c/o CMMC	Construction/renovation	
LOI-March 8, 2004		
Capital Cost-\$2,215,893		
NSTR letter-6/29/04-below threshold		
Rumford Hospital	Relocation-Oncology Services	NSTR
LOI-4/6/04		
Capital costs-\$87,000		
NSTR Letter-4/12/04		
Vision Care of Maine	New construction	NSTR
LOI-10/14/03		
Capital cost \$400,000 -office/clinic/surgery		
Cost associated with surgical center-\$105,000		
NSTR letter-1/7/04		
York Hospital	Medical Office construction	NSTR
LOI October 20, 2003		
All associated costs below threshold		
Decision letter-April 28, 2004		